

## Appendix B

## EASTBOURNE COUNTER FRAUD SAVINGS

	QUARTER ONE		QUARTER TWO		QUARTER THREE		QUARTER FOUR		YEAR TOTAL	
	Income	Savings	Income	Savings	Income	Savings	Income	Savings	Income	Savings
<b>Tenancy Housing</b>										
Recovery of council properties	£0.00	£186,000.00		£93,000.00		£186,000.00			£0.00	£465,000.00
RTB value saved through intervention	£0.00	£504,800.00		£408,300.00		£154,000.00			£0.00	£1,067,100.00
Housing intervention/fraud				£3,240.00					£0.00	£3,240.00
<b>Revenues</b>										
NNDR	£0.00	£0.00	£2,896.90	£2,896.90					£2,896.90	£2,896.90
Council Tax	£4,933.88		£38,104.77		£8,260.86				£51,299.51	£0.00
Value of ongoing CT increase per week		£1,615.04		£1,398.16	£252.98				£252.98	£3,013.20
Council Tax Penalties					£210.00				£210.00	£0.00
<b>CTR &amp; Housing Benefit</b>										
SPOC Cases			£12,176.70						£12,176.70	£0.00
Council Tax Reduction	£1,044.35		£36,241.01		£23,134.75				£60,420.11	£0.00
CTR weekly incorrect benefit (WIB)		£7,455.04		£551.92		£5,509.44			£0.00	£13,516.40
Housing Benefit	£10,653.55		£5,950.87		£9,120.07				£25,724.49	£0.00
HB weekly incorrect benefit (WIB)		£11,606.40		£252.13		£11,128.32			£0.00	£22,986.85
Income from Adpen collection	£1,714.26								£1,714.26	£0.00
<b>NFI</b>										
Number of open matches									£0.00	£0.00
Number of closed matches									£0.00	£0.00
Awaiting Processing									£0.00	£0.00
Overpayments identified	£4,424.24				£13,639.11				£18,063.35	£0.00
Weekly incorrect benefit identified									£0.00	£0.00
<b>OTHER INVESTIGATIONS</b>										
Procurement									£0.00	£0.00
Internal									£0.00	£0.00
DPA									£0.00	£0.00
Income from court costs									£0.00	£0.00
<b>TOTALS</b>	<b>£22,770.28</b>	<b>£711,476.48</b>	<b>£95,370.25</b>	<b>£509,639.11</b>	<b>£54,617.77</b>	<b>£356,637.76</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£172,758.30</b>	<b>£1,577,753.35</b>